

11 EDF Intra-ACP Programming Matrix and Indicative program

STATE OF PLAY (April 2018)

	Program	Total 2014 - 2020	Approved	Commit	% Rate of commit	Remaining Balance
1	Human and Social Development	1.1650	830.000	830.00	71%	335.00
	1.1. Control of Communicable diseases	630	550.00	550.00	0%	80.00
	<i>FA Title: Control of Communicable diseases – contribution to Gavi Alliance for immunisation</i>	-	50.00	50.00	0%	-
	<i>FA Title: Contribution to Global Fund to fight AIDS, TB & Malaria-GF</i>	-	215.00	215.00	0%	-
	<i>2nd Batch to Global fund (2017)*</i>		285.00	285.00	0%	-
	1.2 Strengthen health systems in ACP countries	150	-	-	0%	150.00
	1.3. Contribute to improved access to and quality of basic education in ACP countries	200	155.00	155.00	72%	45.00
	<i>FA title: EDF contribution to the Global Partnership on Education</i>	-	55.00	55.00	100%	-
	<i>Addition to GPE Contribution (2017)*</i>		100.00	100.00	100%	-
	1.4 Contribute to improvement of higher education in ACP countries	85	85.00	85.00	100%	-
	<i>AD Title: Erasmus+ Programme</i>		85.00	85.00	100%	-
	1.5 Contribute to the improvement of ACP countries development policies, research & innovation & TVET capacities	60	-	-	0%	60.00
	1.6 Support the contribution of cultural industries to the socioeconomic development of ACP countries	40	40.00	40.00	100%	-
	<i>FA Title: ACP Culture programme</i>	-	40.00	40.00	100%	-
2	Climate Change, resilience building and environment	475	193.00	193.00	40%	282.00
	2.1 Contribute to improved capacities of adaptation to and mitigation of Climate Change in ACP Regions and Countries	70	70.00	70.00	100%	-
	<i>FA title: ACP-EU GCCA+ Continuation and enhancement of the Global Climate Change Alliance</i>	-	70.00	70.00	100%	-

	Program	Total 2014 - 2020	Approved	Commit	% Rate of commit	Remaining Balance
	2.2 Contribute to strengthened production, availability, delivery & application of science-based climate prediction & services	85	85.00	85.00	100%	-
	<i>AD title: Intra-ACP Climate Services & related applications*</i>	-	85.00	85.00	100%	-
	2.3. Contribute to the implementation of environment related international commitments by ACP Countries institutions and networks	160	105.00	105.00	65%	55.00
	<i>FA title: BIOPAMA II – The second phase for improving the management</i>	-	60.00	60.00	0%	-
	<i>FA title: Sustainable Wildlife management</i>	-	45.00	45.00	100%	-
	2.4. Contribute to the mainstreaming and implementation of multilateral environmental agreements (MEAs)	30	5.00	5.00	16%	25.00
	<i>FA title: ABS II- access and benefit sharing</i>	-	5.00	5.00	100%	-
	2.5 Contribute to the resilience of ACP populations through the improvement of preparedness, risk management & resilient recovery	100	-	-	0%	100.00
	2.6. Contribute to making human settlements inclusive, safe, resilient and sustainable	30	13.00	13.00	43%	17.00
	<i>FA title: PSUP 3 – The third phase of the Participatory slum up-grading Programme</i>	-	10.00	10.00	100%	-
	<i>FA title: Urban Mobility Support Programme</i>	-	3.00	3.00	100%	-
3	Support to PSD and investment	600	301.30	301.30	51%	293.00
	3.1. Support business-friendly and inclusive national and regional policies and strengthen productive capacities and values chains	130	35.00	35.00	26%	95.00
	<i>FA title: Support business-friendly and inclusive national and regional policies and strengthen productive capacities and values chains*</i>	-	35.00	35.00	0%	-
	3.2. Increased financial inclusion	50	25.00	25.00	50%	25.00
	<i>FA title: Increased financial inclusion*</i>	-	25.00	25.00	0%	25.00
	3.3. Increased access to finance for enterprises, in particular SMEs	400	210.30	210.30	54%	183.70

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	FA title: Contribution to the thematic investment facility in support of sustainable growth and private sector development: Increased access to finance for enterprises, in particular SMFs	-	190.00	190.00	100%	-
	FA title: COLEACP-Fit for market: Strengthening competitiveness & sustainability of the ACP horticultural programme	-	20.30	20.30	100%	-
	3.4. Promote ACP-EU Private Sector Development knowledge management	20	6.00	6.00	30%	14.00
	FA title: Promote ACP-EU Private Sector Development knowledge management		6.00	6.00	100%	-
4	African Peace Facility	900	900.00	900.00	100%	-
5	Institutional and Support Expenditure	215.5	90.85	90.85	42%	124.65
	5.1 Support the ACP Secretariat	60	28.85	28.85	48%	31.15
	FA title: Institutional support to the ACP Secretariat	-	28.9	28.85	100%	-
	5.2 Active participation of the ACP countries in the ACP-EU institutional dialogue	13	-	-	0%	13.00
	5.3. Enhance Agriculture and Rural development policy processes and value chain development for food security, prosperity and sound	112.5	57.00	57.00	42%	55.50
	AD title: Work Programme 2017-2019 for the ACP-EU Technical Centre for Agricultural and Rural Cooperation (CTA)	-	48.00	48.00	100%	-
	Additional to CTA 2017		9.00	9.00	100%	-
	5.4 Support ACP development strategies through cooperation & dialogue amongst ACP & EU stakeholders & promoting a more coherent & informed approach to development & trade issues	20	-	-	0%	20.00
	5.5 Support the identification, implementation, monitoring, evaluation & audits of intra-ACP programmes (TCF)	10.000	5.00	5.00	50%	5.00
	FA title: Technical Cooperation Facility (TCF)	-	5.00	5.00		5.00
6	Reserve	234.5	120.00	120.00	42%	114.50
	title: African Peace Facility	-	100.00	100.00	100%	-
	title: CDE, funding passive phase	-	5.00	5.00	100%	-
	AD title: Domestic Resource mobilisation	-	10.00	10.00	100%	-
	Zika Virus*	-	5.00	5.00	0%	-
	Totals	3,590.000	2,435.15	2,435.15	67%	1,154.85